

Jefferson County Board of Health Agenda 1541 Annex Road, Jefferson, WI 53549 920-674-7275 January 15th, 2025 1:00 p.m. Jefferson County Courthouse 311 S. Center Avenue, Room C1021 Jefferson, WI 53549

Join Zoom Meeting:

https://us06web.zoom.us/j/88388950496?pwd=ZIVxajA5Q1hFQTZSRytoWnhZbzFldz09

Meeting ID: 883 8895 0496 Passcode: 045109

Board Members

Samantha LaMuro, R.T, Chair; Meg Turville-Heitz, Vice-Chair; Steve Nass; Jessica Coburn, RN, PhD; Donald Williams, MD

- 1. Call to Order
- 2. Roll Call (establish a quorum)
- 3. Certification of Compliance with the Open Meetings Law
- 4. Approval of the Agenda
- 5. Approval of Board of Health Meeting Minutes from October 16th, 2024
- 6. Communications
 - a. Jefferson County Health Department 2024 Quarter 4 Newsletter
 - b. <u>CDC: 0519-11/18/2024 First Case of Clade/ Mpox Diagnosed in the United States</u>
 - c. <u>CDC: 0518- 10/12/2024 Disruptions in Availability of Peritoneal Dialysis and Intravenous</u> <u>Solutions from Baxter International Facility in North Carolina</u>
 - d. Wisconsin DHS Alert #63: Potential Hepatitis A Exposure in Wisconsin
 - e. Wisconsin DHS Alert #62: Increase in Mycoplasma Pneumoniae Cases in Wisconsin
 - f. DHS News Releases 2024
- 7. Public Comment
- 8. Approval of Health Department Financial Report
- 9. Discussion and Approval of \$2,175.00 in Restricted Donations from Aurora Summit for the Safe Sleep Program
- **10. Discussion of Foam Debris Analysis Results**
- 11. Operational Update of the Environmental Public Health Consortium
- 12. Operational Update of the Public Health Divisions
 - a. New Employee: Program Assistant- DFC
 - b. Divisional Statistics 2024 Quarter 4 Report
 - c. Review of Communicable Disease Cases Reported
 - d. Nitrate Screening Data
- 13. Operational Update on the Strategic Plan
 - a. Strategic Plan 2024 Quarter 4 Report
- 14. Future Agenda Items
- 15. Adjourn

Next Scheduled Meeting: April 16th, 2025

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.



Jefferson County Board of Health Agenda 1541 Annex Road, Jefferson, WI 53549 920-674-7275 October 16th, 2024 1:00 p.m. Jefferson County Courthouse 311 S. Center Avenue, Room C1021 Jefferson, WI 53549

Join Zoom Meeting:

https://us06web.zoom.us/j/88388950496?pwd=ZIVxajA5Q1hFQTZSRytoWnhZbzFldz09

Meeting ID: 883 8895 0496 Passcode: 045109

Board Members

Samantha LaMuro, R.T, Chair; Meg Turville-Heitz, Vice-Chair; Steve Nass; Jessica Coburn, RN, PhD; Donald Williams, MD

- 1. Call to Order: Meeting was called to order by Samantha LaMuro at 1:01 p.m.
- 2. Roll Call (establish a quorum):

Board of Health Members Present: Samantha LaMuro, R.T.; Meg Turville-Heitz (via zoom); Steve Nass; Jessica Coburn, RN, PhD; Donald Williams, M.D. Quorum established per LaMuro. Others Present: Elizabeth McGeary, Director; Kendell Cooper, Public Health Program Manager; Ben Wehmeier, County Administrator; Kaylie Mason, Environmental Health. Guest: Anita Martin, Janet Foust

- **3. Certification of Compliance with the Open Meetings Law:** Wehmeier certified compliance with the Open Meetings Law.
- 4. Approval of the Agenda: No changes to the Agenda were requested. Motion by Nass/Williams to approve the agenda. Motion passed 5-0.
- 5. Approval of Board of Health Meeting Minutes from July 17th, 2024: Motion by Nass/Coburn to approve the minutes as printed. Motion Passed 5-0.
- 6. Communications:
 - a. 0512 07/23/2024 Disruptions in Availability of Becton Dickinson (BD) BACTEC[™] Blood Culture Bottles- McGeary Discussed.
 - b. 0513 08/07/2024 Mpox Caused by Human-to-Human Transmission of *Monkeypox Virus* in the Democratic Republic of the Congo with Spread to Neighboring Countries- McGeary Discussed.
 - c. 0514 08/13/2024 Increase in Human Parvovirus B19 Activity in the United States- McGeary Discussed.
 - d. 0515 08/16/2024 Increased Oropouche Virus Activity and Associated Risk to Travelers-McGeary Discussed.
 - e. 0516 09/23/2024 Prevention Strategies for Mpox, including Vaccinating People at Risk via Sexual Exposure, for U.S. Travelers Visiting Countries with Clade I Mpox Outbreaks- McGeary Discussed.
 - f. 0517 10/03/2024 First Marburg Virus Disease Outbreak in the Republic of Rwanda- McGeary Discussed.
 - g. WI DHS- Suspected Opioid Activity Alert- McGeary Discussed.
 - h. Jefferson County Health Department 2024 Quarter 3 Newsletter- McGeary Discussed.
- 7. Public Comment:

1 Guest spoke about #13 and General.

- **8.** Approval of Health Department Financial Report: McGeary reviewed Financial Report. Motion by Williams/Coburn to approve the financial report. Motion passed 5-0.
- 9. Discussion and Approval of \$1900.00 in restricted donations for Spanish Speaking Focus Groups: McGeary discussed restricted donations given by the Greater Watertown Community Health Foundation to assist with facilitating focus groups with Spanish Speaking families with the intention of obtaining qualitative information on social connectedness. Motion by Nass/Williams to approve \$1900.00 in restricted donations. Motion passed 5-0.
- 10. Discussion and Approval of Five-Year Drug Free Communities Grant: McGeary discussed the additional Five-Year Drug Free Communities Grant Awarded to the Jefferson County Drug Free Coalition in which the Jefferson County Health Department serves as fiscal agent. Impacts and successes from the past five years were discussed. Motion made by Williams/Coburn to approve the Five-Year Drug Free Communities Grant. Motion 5-0.
- 11. Discussion and Approval of the 2023-2026 Community Health Improvement Plan: McGeary discussed the past Community Health Assessment and gave a background on the steps leading up to the 2023-2026 Community Health Improvement Plan. Motion by Coburn/Nass to approve the 2023-2026 Community Health Improvement Plan. Motion passed 5-0.

12. Operational Update of the Environmental Public Health Consortium:

- Discontinuation of Body Art and Body Piercing Inspections Mason discussed that the Environmental Public Health Consortium will no longer be doing inspections on Body Art and Body Piercing locations within Jefferson County. DSPS will instead continue those inspections. All Body Art and Body Piercing locations have been notified of this change.
- b. Sampling and Analyzing of DNR Transient Non-Community Water Systems Mason discussed the plans and progress made on the City of Watertown Lab. This will be used to sample and analyze their DNR Transient Non-Community Water systems. Hope to offer service to private wells in 2026.

13. Operational Update of the Public Health Divisions:

- a. Recruitment: Program Assistant- DFC: McGeary discussed recruitment process and interviews to take place shortly.
- b. Divisional Statistics 2024 Quarter 3 Report: McGeary provided updates.
- c. Review of Communicable Disease Cases Reported: Cooper discussed the communicable disease case report.
- d. Nitrate Screening Data: McGeary provided updates.

14. Operational Update on the Strategic Plan:

- a. Strategic Plan 2024 Quarter 3 Report: McGeary provided updates on each of the priority areas within the strategic plan.
- b. Employee Satisfaction Survey Results: McGeary shared the most recent employee satisfaction survey results.
- **15. Discussion on Foundational Public Health Services Costing and Capacity Assessment:** McGeary Discussed the Foundational Public Health Services Costing and Capacity Assessment that the Jefferson County Health Department completed and the results of the assessment.
- 16. Future Agenda Items: No future agenda items were requested at this time.
- 17. Adjourn: Motion by Williams/Nass to adjourn the meeting at 2:33 p.m.

Next Scheduled Meeting: January 15th, 2025

Minutes prepared by: Elizabeth McGeary, Director Jefferson County Health Department and reviewed by Kendell Cooper, Public Health Program Manager.

Disease	Confirmed January- December 2024 Gastrointestin	Probable & Suspect January- December 2024
Campylobacteriosis	16	13
Cryptosporidiosis	14	4
Cyclosporiasis	-	-
E. Coli	9	74
Giardiasis	8	-
Listeriosis Plesiomonas Infection	-	- 1
Salmonellosis	14	4
Shigellosis	1	-
Vibriosis, Non Cholera	-	1
Yersiniosis	sive Bacteria	2
Invasive Strep A & B	15	
Invasive Strep (Other)	4	-
	cotic (fungal)	
Blastomycosis	4	3
Coccidioidomycosis	1	1
Histoplasmosis	1 ospiratory	3
R Asbestosis	espiratory	1
Influenza	345	9
Influenza	39	2
Hospitalizations Respiratory Syncytial		
Virus (RSV)	125	2
RSV Hospitalizations	41	2
Covid-19	92	9
Hospitalizations Legionellosis	1	-
Silicosis	-	1
Tuberculosis	-	-
Latent Tuberculosis	14	16
Sexua Chlamydia Trachomatis	lly Transmitted 122	
Gonorrhea	13	_
	ne Preventable	
Haemophilus Influenzae Invasive Disease	2	
Hepatitis A	-	1
Hepatitis B, Acute	-	-
Hepatitis B, Chronic	2	1
Mumps	-	-
Pertussis	29	8
Strep Pneumonia	6	-
Varicella (Chickenpox)	4	•
Ve Arboviral Illness	ectorborne	
West Nile Virus	-	3
Anaplasmosis Babesiosis	1	1
Lyme Disease	5	21
Toxoplasmosis	2	-
Brucellosis	Zoonotic	1
Q Fever	Other	
Bacterial Meningitis, Other	1	-
Carbon Monoxide Poisoning	3	3
Hepatitis C, Acute	-	-
Hepatitis C, Chronic	8	6
Multidrug Resistant Organisms (MDROs)	5	2
Methicillin Resistant Staph Aureus (MRSA)	-	-
Mycobacterial Disease	12	-
Norovirus Infection	1	72
Total	961	267



Analytical Test Report

	Client:	Jennifer Johnson
N 9190 Bay Meadows Ln	Street Address:	N5547 Cty Rd A
Luxemburg, WI 54217	City & State :	Lake Mills, WI 53551
920-866-3944 email: analytichem@gmail.com		

Sample ID (Well # or property Street Address): Foam Date Sampled: 09/18/2024 Date Received: 11/05/2024 Time Sampled: 1:48 PM Time Received: 12:40 PM Dried foam Matrix: Sampled by: Owner Lab ID Number: 24AL1377

Tané Danamaéan	Decult	Unite	LOD	1.00	DE	Analytical method	Analysis Date	Safety Limit	QC
Test Parameter	Result	Units	LOD	LOQ	DF	method	Dale	Linin	Code
Nitrate as N	0.0022	Percent			1	EPA-300.0	11/07/2024	<10 mg/L	1
Nitrite as N	None Detected	Percent			1	EPA-300.0	11/07/2024	<1.0 mg/L	1
Nitrate and Nitrite as N	0.0022	Percent			1	EPA-300.0	11/07/2024	See above	1
Sulfate	0.073	Percent			1	EPA-300.0	11/07/2024	No Limit	1
Fluoride	0.025	Percent			1	EPA-300.0	11/07/2024	<4.0 mg/L	1
Chloride	0.11	Percent			1	EPA-300.0	11/07/2024	No Limit	1
Orthophosphate as P	0.018	Percent			1	EPA-300.0	11/07/2024	No Limit	1
Metals	See Attached								1,2
Total Hardness(calculated)	8.56	Grains/ G	allon			EPA 200.7	12/10/2024		1,2
LOD = Limit of Detection LOQ = Lin	nit of Quantitation N	Ione Detected	= result les	s than LOD	LOD &	LOQ are corrected	l for any DF (Dilutio	n Factor)	

Code

1 All Laboratory QC requirements were met for this analysis

Analysis performed By Clean Water Testing - Appleton, WI WI DNR Certification # 445126660 2

Date reported

12/12/24

James Iverson Laboratory Director

Analytichem LLC Website: https://www.analytichemllc.com/

WI DATCP Lab Certification # 105-430

WI DNR Lab Certification # 431011680



JAMES IVERSON ANALYTICHEM LI	LC CO					Owner D/Addres	24AI s	.1377		
N9190 BAY MEAD					ell Ci	•				
LUXEMBURG, WI					-	Location		24		
2011210120110, 111					ab # allect	ed By/Da	6584	24	9/18/202	4
eport Date 11-Dec-24				C	meeu	eu Dy/Da	ite		9/10/202	7
Analyte	Result	Units	LOD	LOQ	Dil I	Dig Date	Run Da	te Mthd	Analyst	QC Cod
organic Metals										
Manganese	33.0	ug/l	4.4	14.6	2		12/10/202	4 200.7	MO MO	1
	Manganese tastes muddy ry drinking water maximu						ofteners,	for thes	e reasons	s, the
Barium	None Detected	ug/l	4.6	15.2	2	-	12/10/202	4 200.7	MC MC	1
the maximum with a water s the barium lev	f barium have severe toxic contaminant level for bar softener, but will foul the vels in your water should b	ium at nedia	2000 ı with tir	ıg/L (p ne. Bo	arts j	per billio	n). Bari	um is ea	sily remo	oved
Beryllium	None Detected	ug/l	3	9.6	2		12/10/202	4 200.7	MO MO	1
alloys, x-ray 1 (parts per bill	Beryllium occurs in nature nachines, and nuclear read ion) in drinking water due	ctors. T	The EP.	A has	set a	maximu	m contai	ninant l		ıg/L
Boron	None Detected	ug/l	32	106.2	2		12/10/202	4 200.7	MO MO	1
comes from the small amount such as arthritic	luch of the boron found in ne production of consumer s of boron in drinking wat tis. However, at high level EPA does not have a stand	r and a er may s, boro	gricult actual on has s	ural pr ly be t shown	oduc benef to co	ts. Some icial for ontribute	researcl persons	n has sug with cer	ggested th tain cond	nat litions,
Cadmium	None Detected	ug/l	5.4	17.6	2		12/10/202	4 200.7	MO MO	1
used in nickel accumulates i dysfunction o ug/L (parts pe		ries an th prol	d in pig onged	gments intake	. Cac at lo	lmium is w levels	extreme sometin	ely toxic nes leadi	and ng to	t is 5
Calcium	51.2	mg/l	0.066	0.218	2		12/10/202	4 200.7	MC MC	1
· · · · · · · · · · · · · · · · · · ·	Common constituent of wa water and scaling. The EF									ıry
Chromium	None Detected	ug/l	4.6	14.8	2		12/10/202	4 200.7	MC MC	1
wood preserv however the h	Chromium is used in metal atives. Chromium is consi nexavalent form chromium imum contaminant limit ir	dered has b	an esse een sho	ntial ti wn to	ace r be ca	nutrient f arcinoge	for anim nic. For	als and l these re	numans; asons, the	e EPA



JAMES IVERSON ANALYTICHEM LLC CO	Home Owner 24AL1377 Well ID/Address Well City
N9190 BAY MEADOWS LN LUXEMBURG, WI 54217	Sample Location Lab # 658424
Report Date 11-Dec-24	Collected By/Date 9/18/2024

Analyte	Result	Units	LOD	LOQ	Dil	Dig Date	Run Date	Mthd	Analyst	QC Code
Cobalt	None Detected	ug/l	4	13.2	2		12/10/2024	200.7	MO	1

(as total Co) Cobalt often occurs in nature with arsenic. It is used in the production of steels, fertilizers, and glass. Cobalt is an essential trace element for humans; however ingestion of high levels may cause nausea and vomiting. Inhalation of cobalt dust is toxic. The EPA does not regulate cobalt in drinking water.

Copper - ICP None Detected	ug/L	35.6	118	2	12/10/2024	200.7	MC	1
----------------------------	------	------	-----	---	------------	-------	----	---

(as total Cu) Copper is toxic, especially to children, and is an irritant to the digestive tract. The presence of copper may tint blond hair greenish blue; and it may also cause staining of light-colored clothes. Water containing more the 1,300 ug/L (parts per billion) is likely to be providing amounts in excess of the normal human intake, but may not necessarily be toxic. The EPA's recommended Maximum Contaminant Level (1,300 ppb) is based on taste and total dietary intake, not toxicity.

Iron 0.47 n	ng/l	0.01	0.036	2	12/10/2024	200.7	MO	1
--------------------	------	------	-------	---	------------	-------	----	---

(as total Fe)...Iron is a naturally occurring metal that is present in most aquifers. Iron is a considered a Secondary Drinking Water Contaminant, meaning that there are no known health effects from the intake of iron. The current secondary standard is 0.3 mg/L (ppm). Iron levels above 0.3 mg/L in water may cause red to brown staining and may result in a metallic taste.

(as total Al)...Aluminum is the third most common element in the earth's crust and is present in soil, water and air. Intake of large amounts of aluminum can cause anaemia, osteomalacia (brittle or soft bones), glucose intolerance, and cardiac arrest in humans. We do not know the effects in humans exposed to low levels of aluminum over a long period, but earlier onset or progression of a wide range of diseases of the nervous system is a possibility. For these reasons, aluminum is listed as a secondary contaminant and has a maximum contaminant limit of 200 ug/L (ppb).

Magnesium 4.48	mg/l	0.188	0.626	2	12/10/2024	200.7	MO	1
----------------	------	-------	-------	---	------------	-------	----	---

(as total Mg)...Common constituent of water, derived from dissolved limestone and dolomite. Partner with calcium as the primary cause of hard water and scaling. The EPA does not regulate magnesium levels in drinking water.

```
Zinc 390 ug/l 5 16.2 2 12/10/2024 200.7 MO <sup>1</sup>
```

(as total Zn)...Zinc is used in a number of alloys such as brass and bronze, and in batteries, fungicides, and pigments Zinc is an essential growth element for plants and animals but at elevated levels it is toxic to some species of aquatic life. The EPA secondary drinking water maximum contaminant limit is 5000 ug/L. Concentrations above 5000 ug/L can cause a bitter taste.



JAMES IVERSON ANALYTICHEM LLC N9190 BAY MEADO ^V LUXEMBURG, WI 54	WS LN			V V S	Vell I Vell (le Location				
ort Date 11-Dec-24						cted By/Da			9/18/202	4
Analyte	Result	Units	LOD	LOO	Dil	Dig Date	Run Date	Mthd	Analyst	OC Co
Molybdenum	None Detected	ug/l	4	13.6		8	12/10/2024	200.7	MO	1
element for plan	folybdenum is used in ts and animals. It is no he EPA does not regula	t know	n if in	take of	f higl	h levels of	molybdei			
Nickel	16.9	ug/l	13.2	43.6	2		12/10/2024	200.7	MO	1
exposure of high damage, and ski This means that	ckel is used in metal al a levels of nickel has th n irritation. The EPA h while many water supp A legal limit on the amo	e poter ad rem pliers c	ntial to anded ontinu	cause the 10 e to m	dec 0 ug 0 nito	reased bo g/L MCL o or nickel l	dy weight, of nickel o evels in th	heart a n Febru	ind liver ary 9, 1	995.
Phosphorus, Total	492	ug/l	122.2	407.2	2		12/10/2024	200.7	MC	1
or well water fro fertilizers). Som	osphorus occurs in natu om laundry and cleanin e phosphates are used in no maximum contamina	g waste in com	e as su mercia	rfactar l wate	nts (s r trea	soaps) and atment and	l farming o d others ar	operatione found	ons (as 1 in man	
Potassium	2.56	mg/l	0.396	1.322	2		12/10/2024	200.7	MC	1
plants. There are	tassium is a naturally o e no known adverse hea minate limit for potassi	alth aff	ects of	high l	level	ls in drink	ing water a	and the	re is no	EPA
Silicon	None Detected	ug/l	278.4	927.6	2		12/10/2024	200.7	MC	1
	icon does not occur fre nd cause scaling. There						-			
Silver	None Detected	ug/l	5	16.2	2		12/10/2024	200.7	MO	1
ocean waters. Si toxic to humans For these reason	lver is a naturally occu lver is widely used in p , but prolonged exposu is, silver is listed as a se in drinking water.	photogi re can	raphy, lead to	silverv grayis	ware sh bl	, jewelry, lue discolo	mirrors, an pration of s	nd batte skin, kn	eries. It i Iown as	is not argria.
Sodium	3.70	mg/l	0.426	1.42	2		12/10/2024	200.7	MO	1
humans. In large advisory limit fo	odium is a common ele e concentration it may a or sodium in drinking w ate agricultural or road	affect p vater fo	bersons or 200	s with o	cardi	iac difficu	lties. The	EPA ha	as set a l	nealth



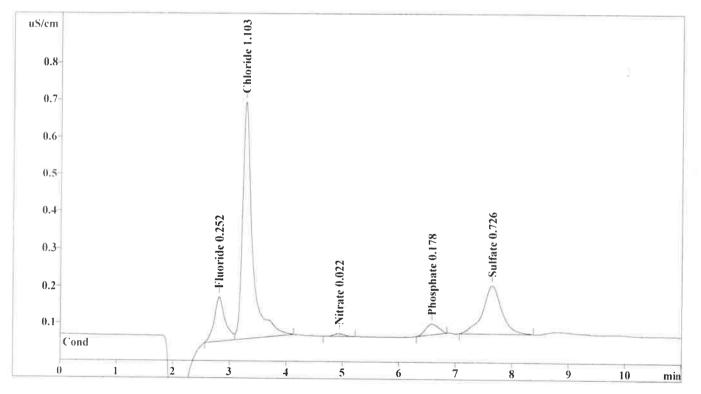
JAMES IVERSON ANALYTICHEM LLC CO N9190 BAY MEADOWS LI LUXEMBURG, WI 54217 Report Date 11-Dec-24	N			W W Sa La	ell II ell C mple b #	Owner D/Addres City e Location ted By/Da	n 658424		9/18/202	4
Analyte	Result	Units	LOD	LOQ	Dil	Dig Date	Run Date	Mthd	Analyst	QC Code
Strontium	14.4	ug/l	10.8	35.4	2		12/10/2024	200.7	MO	1
(as total Sr)Strontiun radioactive and is refe that the limit recomme Vanadium (as total V)Vanadiun Studies suggest that va does not regulate vana	rred to as stable s ended by the EPA None Detected in is a rare element anadium may pla	strontiu x is 4,00 ug/1 nt that i y a ben	m or s 00 ug/l 8.4 is used eficial	trontiu L in dri 27.6 in the	m. T nkin 2 proc	The Divisng water.	ion for Dis 12/10/2024 f steel and	200.7 synthe	Control st мо etic rubbo	ı er.
Lithium	None Detected	ug/l	38.6	128.6	2		12/10/2024	200.7	MO	1
(as total Li)Lithium contamination often co EPA does not regulate	omes from indust	rial wa	stes. S							er the
	None Detecta ated on test results, Comment All laboratory QC r	limits of o	detectior	n and qua	antita	tion have b	een adjusted	•	of Quantitat ngly	ion

Laboratory Director

Matthew Stone

Report date: Printed by:	12/12/2024 12:10:40 James H Iverson	
Analysis from: File: Modified! Manual pe	eaks! EPA 300 AUG 2022.mtw James H Iverson	Last save: 07/11/2024 18:22:28 Last save: 21/09/2024 00:22:05
SAMPLE Info 1: Info 2: Vial number: Volume: Dilution: Amount:	0.200 G TO 200 ML 1 20.0 pl 1.00 1.0000	
COLUMN: Size: Number: Part.size:	Thermo Scientific Dionex 4.0 x 250 mm 01930197 1.0 µm	IonPac AS14

CHROMATOGRAM PLOT



PEAK TABLE

Quantification method: Custom

No	Retention min	Height uS/cm	Area uS/cm*sec	Conc. mg/L	Name
1 2 3 4 5	2.81 3.28 4.94 6.57 7.64	0.12 0.64 0.01 0.03 0.13	1,568 7.818 0.078 0.463 3.086	0.252 1.103 0.022 0.178 0.726	Fluoride Chloride Nitrate Phosphate Sulfate
5	11.01	0.92	13.014	2.280	

This report has been created by 792 Basic IC

Jefferson County Health Department - Statement of Revenues & Expenditures:										
0110112024 - 1113012024		YTD		Prorated		Annual		YTD Budget		
REVENUE:	_	Actual		Budget	_	Budget	ļ	Variance		
Total WIC										
	\$	391,099.52	_	321,884.08		349,874.00	\$	69,215.44		
Public Health Fee for Service	\$	152,095.42	\$	206,684.79	\$	224,657.38	\$	(54,589.37		
Public Health Grant Income		444,108.57	\$	210,269.68	\$	228,554.00	\$	233,838.89		
Total Public Health	\$	596,203.99	\$	416,954.47	\$	453,211.38	\$	179,249.52		
Total Income	\$	987,303.51	\$	738,838.55	\$	803,085,38	\$	248,464.96		
EXPENSE:	-		-							
WIC 4201 - 420109	\$	343,381.12	\$	344,247.22	\$	374,181.76	\$	(866.10)		
WIC Fit Family 4202	s	20,449,59		18.054.86	ŝ	19.624.85		2,394.73		
WIC Peer Counselor 4203-420309	\$	27,268.81	· ·	21,459.08	\$	23,325.09	1 °	5,809.73		
Total WIC	\$	391,099.52	\$	383,761.16	\$	417,131.70	\$	7,338.36		
Public Health = Tax Levy Supported Expenses	\$	773,208.70	\$	-			\$	773,208.70		
Public Health Grants	\$	526,763.97	\$	231,722.19	\$	251,871.95	\$	295,041.78		
Public Health Fee-for-Service	\$	103,862.30	\$	102,305.54	\$	111,201.67	\$	1,556.76		
Total Public Health	\$	1,403,834.97	\$	334,027.73	\$	363,073.62		1,069,807.24		
Total Expense	\$	1,794,934.49	\$	717,788.89	\$	780,205.32	\$	1,077,145.60		
2024 SUMMARY										
Total 2024 Income YTD:	\$	987,303.51	\$	738,838.55	\$	803,085.38	\$	248.464.96		
2024 County Tax Levy Applied - ORG 4115:	\$	860,170.24	\$	860,170.24	\$	938,367.53	\$			
Total 2024 Revenue:	\$	1,847,473.75	\$	1,599,008.79			\$	248,464.96		
Total 2024 Expense:	\$	1,794,934.49	\$	717,788.89	\$	780,205.32	\$	1,077,145.60		
2024 Annual Activity (Revenue vs. Expenses) as of 11/30/2024		52,539.26			\$	(780,205.32)				